

LISTA CHELTUIELILOR DE INVESTITII PENTRU ANUL 2019  
 BUGET LOCAL SI EXCEDENT

NR	DENUMIREA OBIECTIVULUI	COD INDICATOR	VAL TOTALA	BUGET LOCAL	EXCEDENT/ BUGET DE STAT	FEADR MDRAP OCPI	
0		1	2	2.00	3.00	4.00	5.00
	TOTAL, din care		12,603,000.00	347,000.00	2,434,400.00	9,822,000.00	
A	LUCRARI IN CONTINUARE		12,383,000.00	230,000.00	2,331,000.00	9,822,000.00	
B	LUCRARI NOI		100,000.00	42,000.00	58,000.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII		120,000.00	75,000.00	45,000.00	0.00	
Din TOTAL, desfasurat ,potrivit clasificatiei bugetare, pe capitle bugetare:							
51.02 - AUTORITATI PUBLICE TOTAL, din care			80,000.00	35,000.00	45,000.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII, din care:		80,000.00	35,000.00	45,000.00	0.00	
1	Rate leasing AUTOTURISM DACIA DUSTER	71.01.02	20,000.00	10,000.00	10,000.00	0.00	
2	Cheltuieli active fixe necorporale - PUG COM. MOLDOVENI	71.01.30	60,000.00	25,000.00	35,000.00	0.00	
61.02 - PROTECTIE CIVILA SI PROTECTIE CONTRA INCENDIILOR, din care:			10,000.00	10,000.00	0.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII, din care:		30,000.00	30,000.00	0.00	0.00	
1	Modernizare Remiza PSI	71.01.30	30,000.00	30,000.00	0.00	0.00	
65.02 - INVATAMANT TOTAL, din care:			10,000.00	10,000.00	0.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII, din care:		10,000.00	10,000.00	0.00	0.00	
1	Sistem supraveghere video Scoala Moldoveni	71.01.30	10,000.00	10,000.00	0.00	0.00	
67.02- SPORT, din care:			50,000.00	50,000.00	0.00	0.00	
A	LUCRARI IN CONTINUARE		50,000.00	50,000.00	0.00	0.00	
1	INFIINTARE TEREN DE SPORT MULTIFUNCTIONAL IN COM. MOLDOVENI	58.04.01/02/03	50,000.00	50,000.00	0.00	0.00	

<b>70.02 - LOCUINTE, SERVICII SI DEZVOLTARE</b>			<b>8,043,000.00</b>	<b>92,000.00</b>	<b>86,000.00</b>	<b>0.00</b>
<b>70.05.01</b>	<b>ALIMENTARE CU APA</b>		<b>7,943,000.00</b>	<b>50,000.00</b>	<b>28,000.00</b>	<b>7,865,000.00</b>
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>		<b>7,943,000.00</b>	<b>50,000.00</b>	<b>28,000.00</b>	<b>7,865,000.00</b>
1	EXTINDERE RETEA DE ALIMENTARE CU APA SI CANALIZARE IN LOC.HOCIUNGI	71.01.01	7,813,000.00	40,000.00	0.00	7,773,000.00
2	Cheltuieli pentru avize, taxe, proiecte -EXTINDERE RETEA DE ALIMENTARE CU APA SI CANALIZARE IN LOC.HOCIUNGI,COM. MOLDOVENI. IUD. NEAMT	71.01.30	130,000.00	10,000.00	28,000.00	92,000.00
<b>70.02.07 - ALIMENTARE CU GAZE NATURALE IN LOCALITATI, din care:</b>			<b>100,000.00</b>	<b>42,000.00</b>	<b>58,000.00</b>	<b>0.00</b>
<b>B</b>	<b>LUCRARI NOI</b>		<b>100,000.00</b>	<b>42,000.00</b>	<b>58,000.00</b>	
1	Cheltuieli pentru avize, taxe, proiecte - INFIINTARE RETEA DISTRIBUTIE GAZE NATURALE IN COM. MOLDOVENI	71.01.30	100,000.00	42,000.00	58,000.00	0.00
<b>74.02 - PROTECTIA MEDIULUI TOTAL, din care</b>			<b>4,310,000.00</b>	<b>50,000.00</b>	<b>2,303,000.00</b>	<b>1,957,000.00</b>
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>		<b>4,310,000.00</b>	<b>50,000.00</b>	<b>2,303,000.00</b>	<b>1,957,000.00</b>
1	INFIINTARE RETEA DE CANALIZARE IN COM.MOLDOVENI, JUD.NEAMT	58.04.01/02/03	4,310,000.00	50,000.00	2,303,000.00	1,957,000.00
<b>84.02 - TRANSPORTURI TOTAL, din care:</b>			<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>
1	Cheltuieli pentru avize, taxe, proiecte - MODERNIZARE PRIN ASFALTARE DRUMURI LOCALE IN COM. MOLDOVENI. JUD. NEAMT	71.01.30	80,000.00	80,000.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE  
PRIMAR,  
BIRJOVEANU MARCEL IOAN

CONTABIL,  
HAVRICI AURICA